ROESTOCK PARK HUT WORKING PARTY REPORT



date version		
18 Sep 2024 1	For Council meeting on 26 September 2024	Cllr Clemow

- 1 The working party had identified a number of options for the building in January 2024.
- 2 The Clerk provided examples by various Councils of "option documents" prepared for similar cases in February showing the criteria, assessment, and financial viability for options that had been considered.

The Clerk advised that this level of detail is required to allow Council to make a fully informed decision.

It was agreed to obtain estimated costs for the potential works and Brazier Freeth's proposal to provide a cost estimate for the works that had been identified as being required was approved in April.

- 3 A meeting was held with the Colney Heath Scout group on 30 May.
- 4 The working party met with the Clerk on 14th August. It was noted there were several options to consider. Potential sources of funds for refurbishment works were discussed. It was agreed the working party would draft potential post-completion operational costs and revenues.

These criteria would inform the "option document".

5 A detailed analysis of the options has been drafted. Completion of the draft is dependent on the estimate of costs which has not been received. The delay is of serious concern.